J-52 (WSDC - 49N)

WSSM : Chris Knaggs

Aviation Lead Center

Customer & Weapon System Focused Metrics

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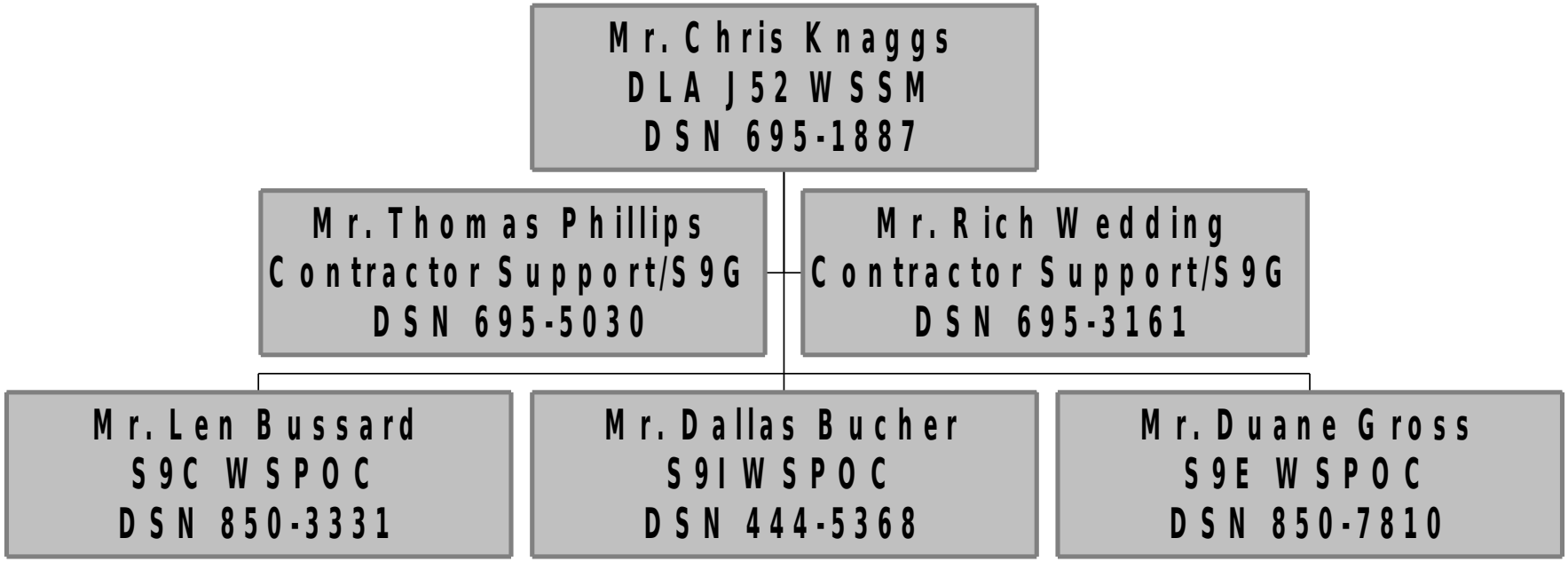
AVIATION LEAD CENTER MANAGEMENT TEAM



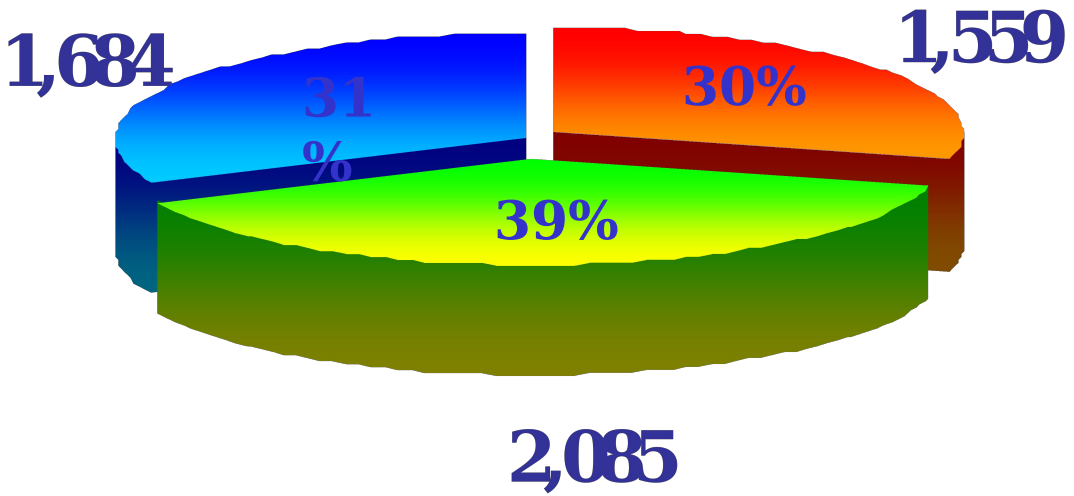
J-52 (WSDC - 49N)
DODAAC TABLE

PM: CAPT Ken Smolana, USN
APML: Mr. Bill Slupski
WSSM: Chris Knaggs

OPERATIONAL BASES			NADEP ENGINE	
DODAAC	LOCATION		DODAAC	LOCATION
N00620	NAS Whidbey Island		N65886	NADEP J AX
V09114	MALS-14 (Cherry Point)		N68836	FISC J AX
N60495	NAS Fallon NV		N65888	NADEP NI
R03363	CV-63-USS Kitty Hawk		N3343A	NADEP NI
R03368	CVN-68-USS Nimitz			
R20993	CVN-70-USS Carl Vinson			
R21297	CVN-72-USS Abraham Lincoln			
R22178	CVN-76-USS Ronald Reagan			
V03365	CVN-65-USS Enterprise			
V03367	CV-67-USS J ohn F. Kennedy			
V03369	CVN-69-USS Dwight D. Eisenhower			
V21247	CVN-71-USS Theodore Roosevelt			
V21412	CVN-73-USS George Washington			
V21847	CVN-74-USS J ohn C Stennis			
V21853	CVN -75-USS Harry S. Truman			
N00166	NAF Washington			
N44329	NAS Whidbey Island			
N60530	NAWC-WD CHINA LAKE			
N00406	NSC PUGET SOUND			
N0428A	NAS PAX River			
R09112	MALS 12 (Iwakuni, J apan)			

NSNs MANAGED SEP 04
SOURCE: CFM WEB PORTAL

J52



DSCC DSCP DSCR

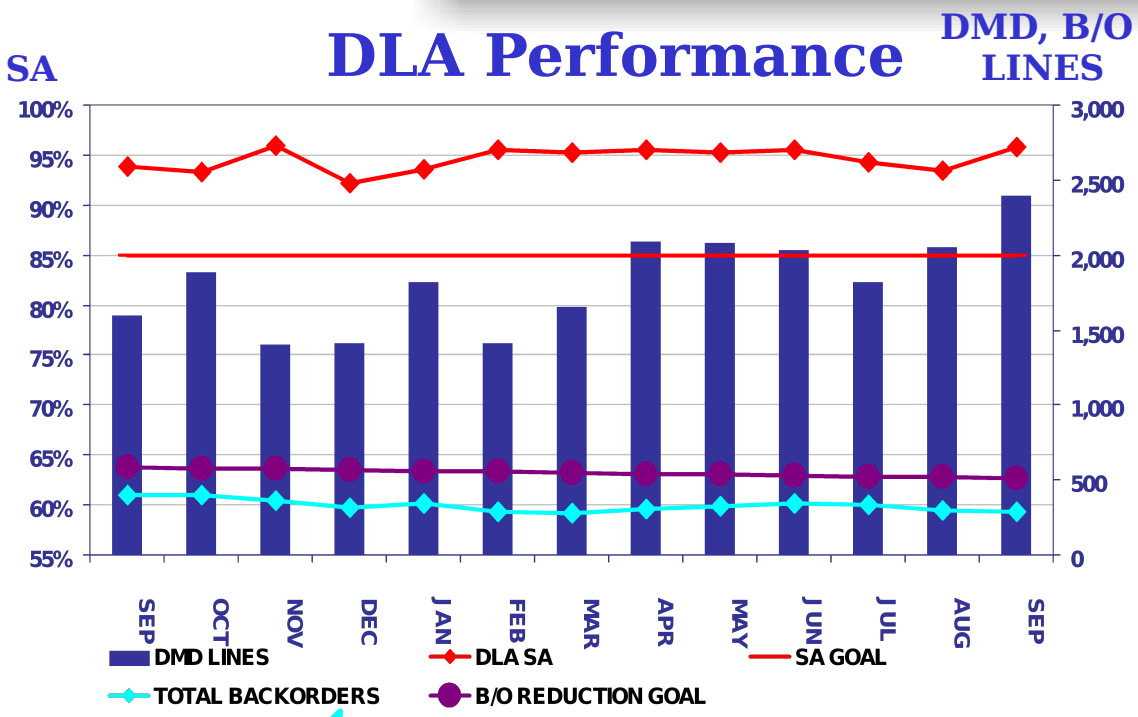
TOTAL: 5, 328 NSNs

J52 (49N)

BO GOAL IS BASED ON 15% REDUCTION

Chris Knaggs

DLA Performance



ISSUE:

- Failed RBS Goal

DISCUSSION:

- 25% Increased Engine Production
- Gear Box Bearing
- Oil Nozzles
- DLA G-Series NSNs = 0

ACTION:

- Conference Calls/VTC
- Inhibitors Being Expedited to Support Increase in Build Rate
- RBFM Review/Action Items

Backorder Index 4.25

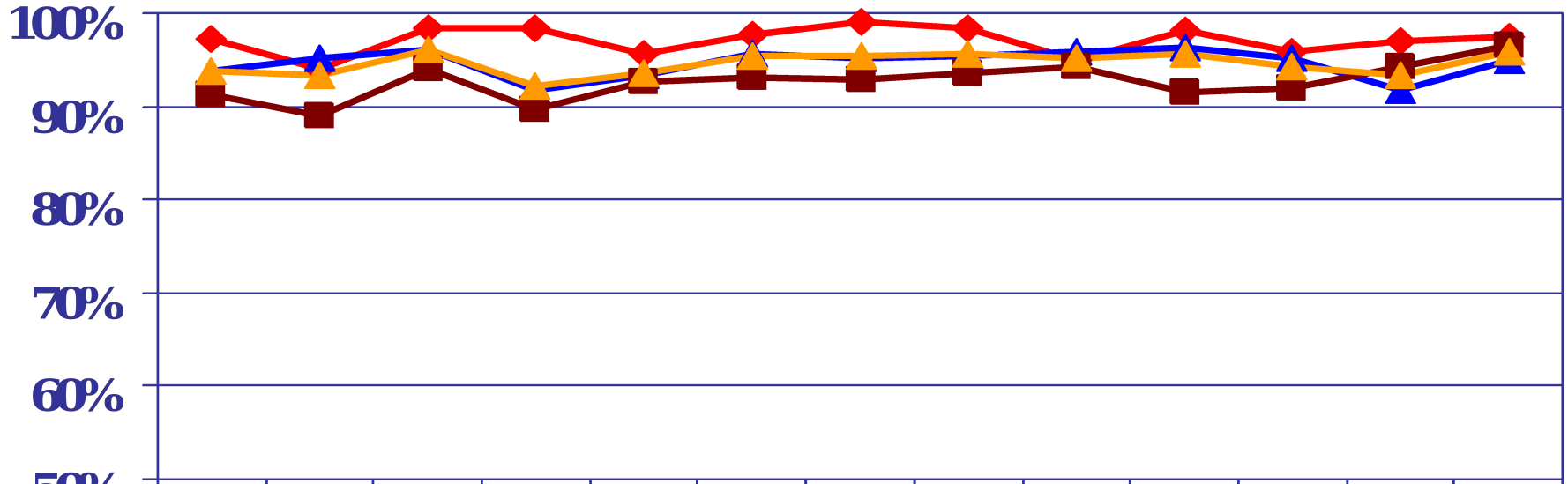
READINESS CRITERIA

	SA	RBS
GOAL	85.0%	277
ACTUAL	95.9%	254

Source: CFM Web Portals

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

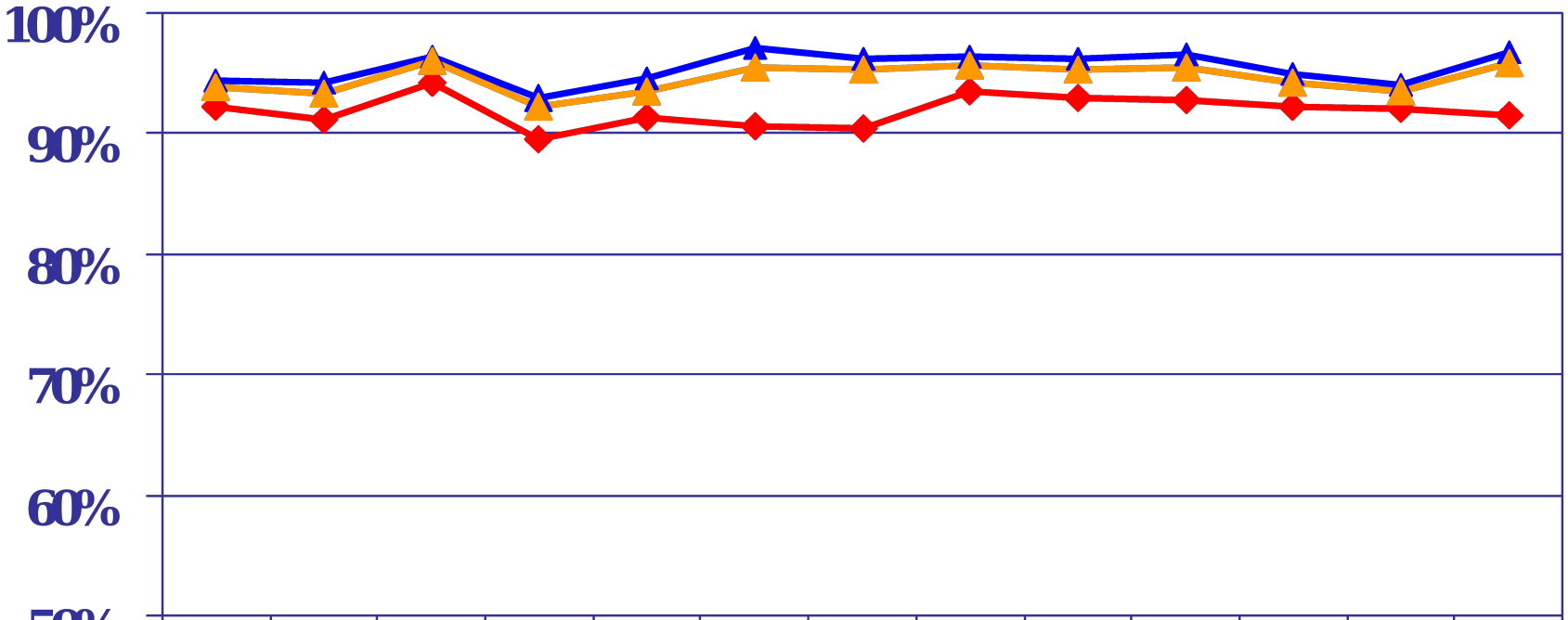
J52 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	97.3%	94.0%	98.5%	98.4%	95.7%	97.8%	99.0%	98.5%	94.9%	98.2%	95.8%	97.1%	97.5%
DSCP	93.8%	95.2%	96.0%	91.6%	93.3%	95.5%	95.2%	95.4%	95.9%	96.4%	95.1%	91.7%	95.1%
DSCR	91.3%	89.1%	94.1%	89.7%	92.6%	93.1%	92.9%	93.6%	94.2%	91.6%	91.9%	94.3%	96.5%
DLA	93.9%	93.3%	96.0%	92.3%	93.6%	95.5%	95.3%	95.6%	95.3%	95.5%	94.2%	93.4%	95.9%

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

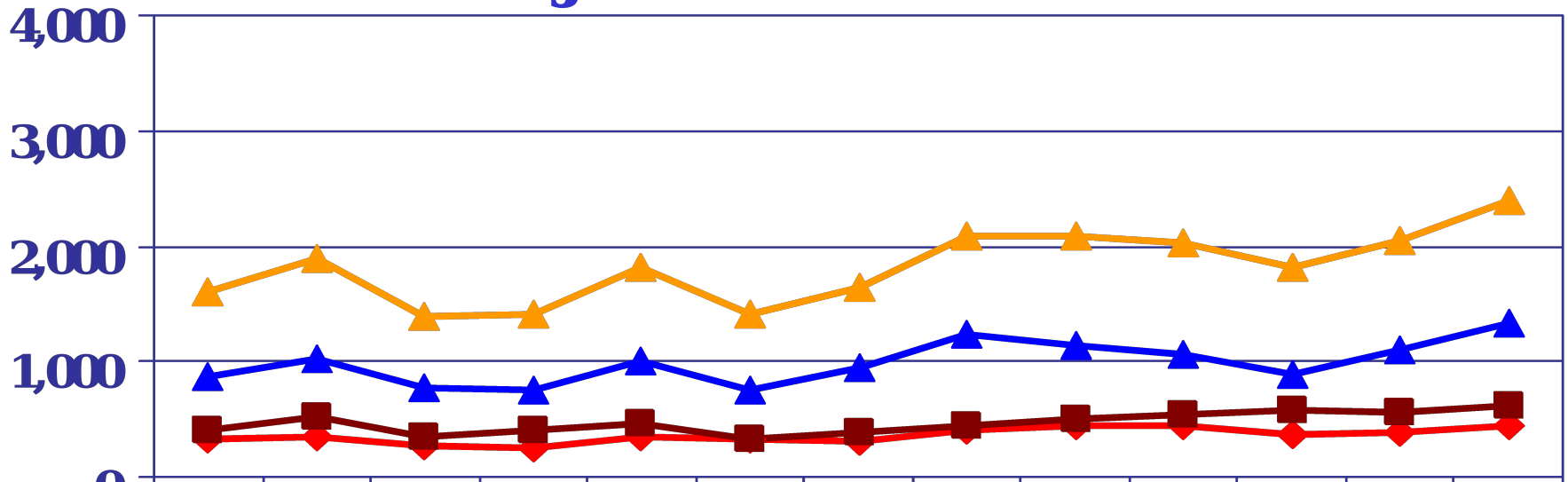
J52 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	92.3%	91.2%	94.3%	89.5%	91.3%	90.5%	90.5%	93.5%	93.0%	92.8%	92.3%	92.1%	91.6%
Operational	94.4%	94.2%	96.4%	93.0%	94.7%	97.1%	96.3%	96.3%	96.3%	96.5%	95.0%	94.1%	96.8%
DLA Total	93.9%	93.3%	96.0%	92.3%	93.6%	95.5%	95.3%	95.6%	95.3%	95.5%	94.2%	93.4%	95.9%

CUSTOMER FOCUSED METRICS DEMAND PATTERN

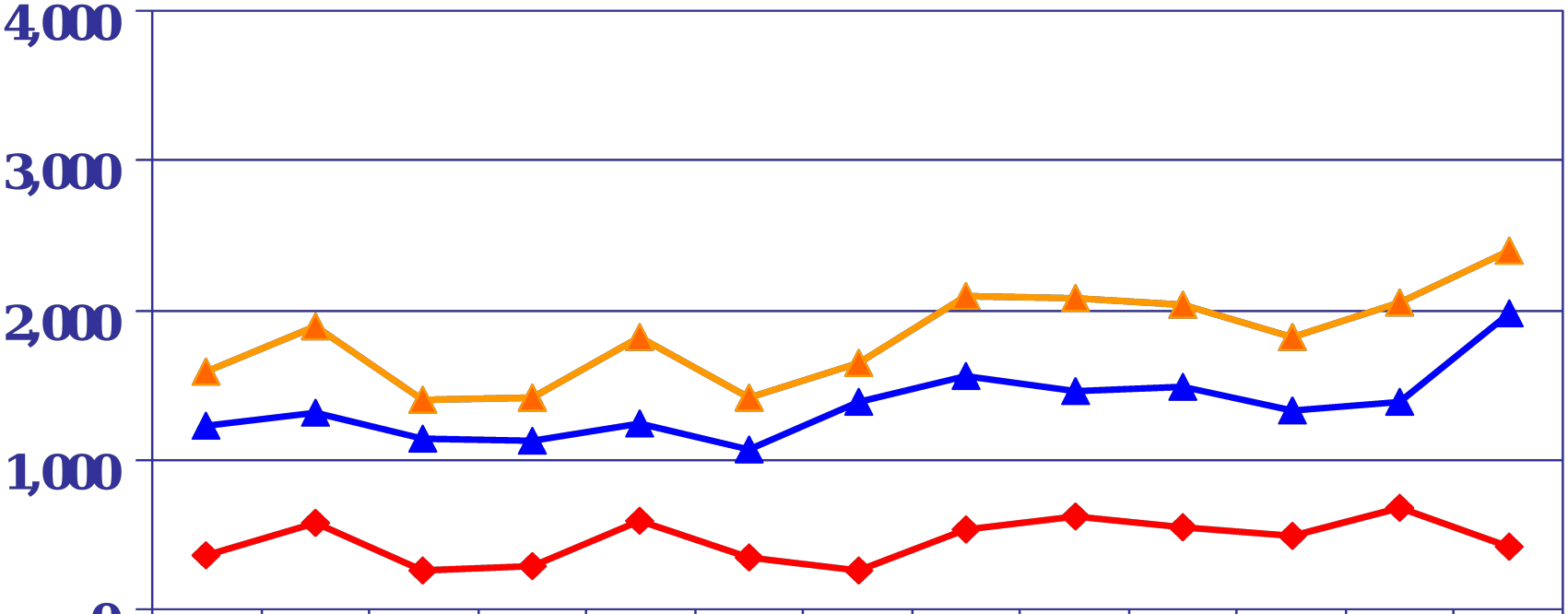
J52 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	331	352	268	247	349	320	303	399	452	442	360	380	444
DSCP	861	1,016	777	754	1,001	760	951	1,241	1,132	1,062	881	1,109	1,332
DSCR	403	521	355	407	473	335	396	454	498	534	579	564	622
DLA	1,595	1,889	1,400	1,408	1,823	1,415	1,650	2,094	2,082	2,038	1,820	2,053	2,398

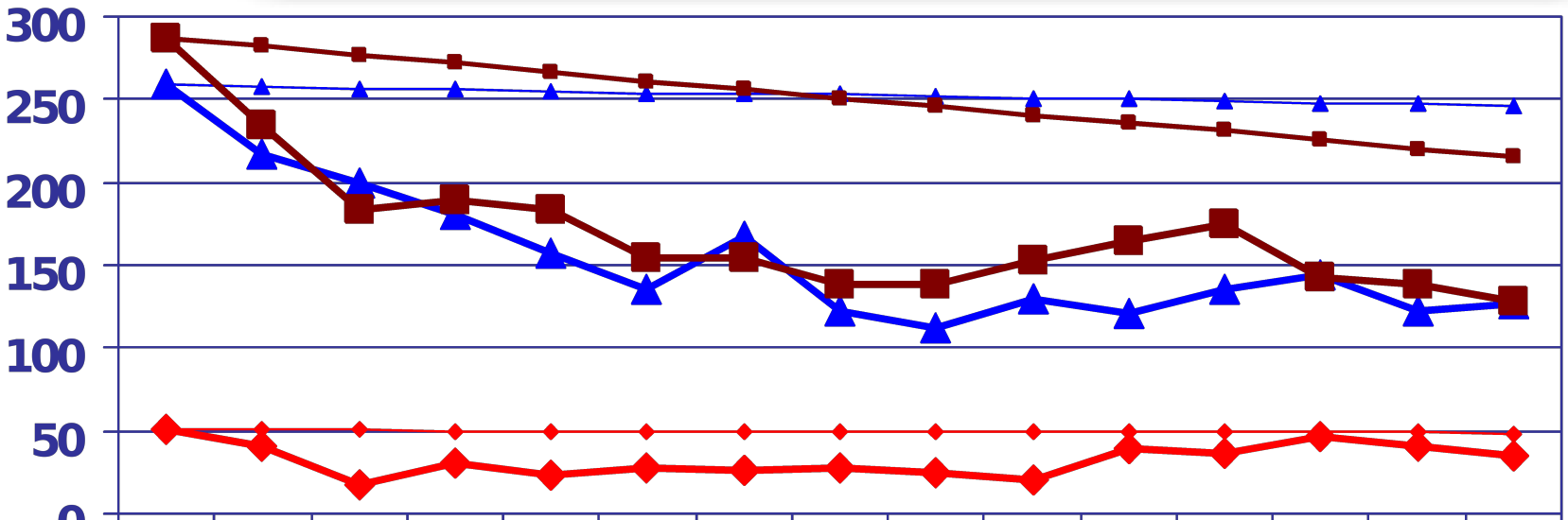
CUSTOMER FOCUSED METRICS DEMAND PATTERN

J52 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	364	576	261	285	586	349	263	537	628	545	493	673	416
Operational	1,231	1,313	1,139	1,123	1,237	1,066	1,387	1,557	1,454	1,493	1,327	1,380	1,982
DLA Total	1,595	1,889	1,400	1,408	1,823	1,415	1,650	2,094	2,082	2,038	1,820	2,053	2,398

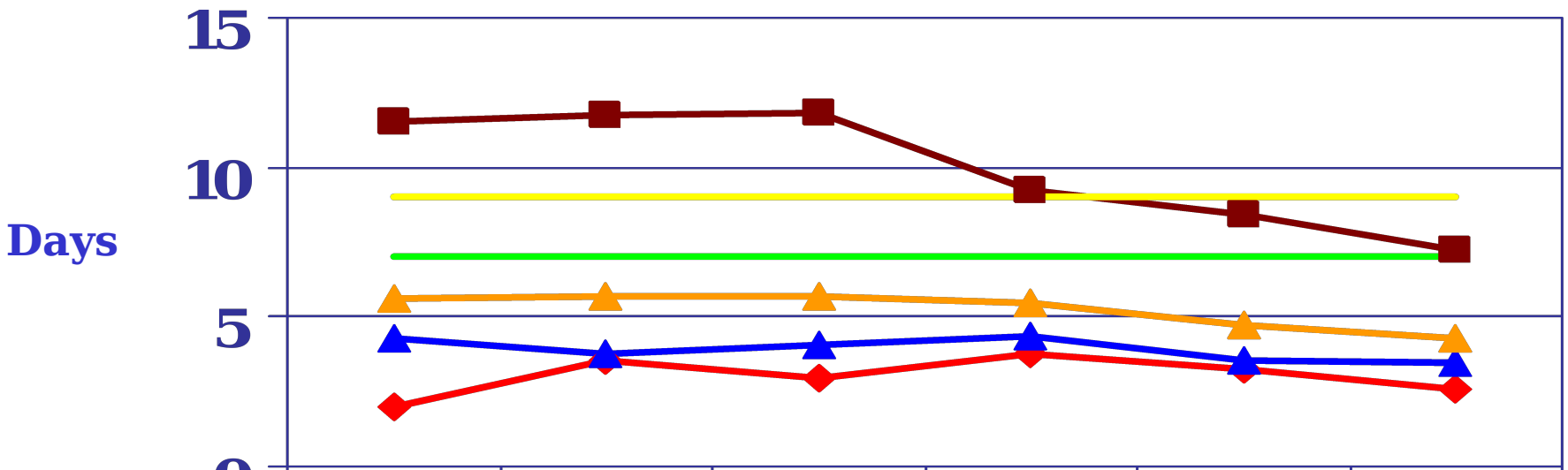
J52 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	51	41	17	31	24	27	26	27	25	21	40	37	47	41	35
DSCC GOAL	51	51	51	50	50	50	50	50	50	49	49	49	49	49	48
DSCP	259	217	199	181	158	135	167	123	112	129	121	136	144	122	127
DSCP GOAL	259	258	257	256	255	254	253	253	252	251	250	249	248	247	246
DSCR	287	235	184	189	183	155	154	139	139	153	165	175	142	138	128
DSCR GOAL	287	282	277	272	267	261	256	251	246	241	236	231	226	220	215

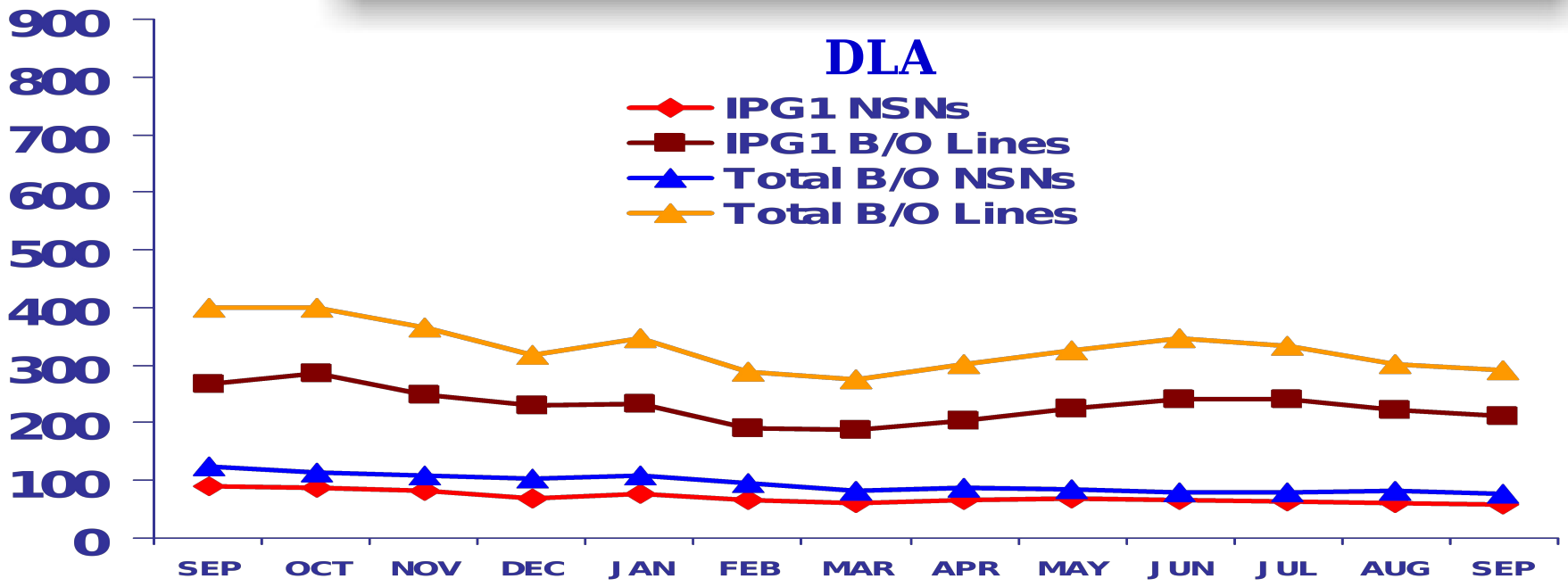
Source: CFM Web Portal

J52 BACKORDER INDEX



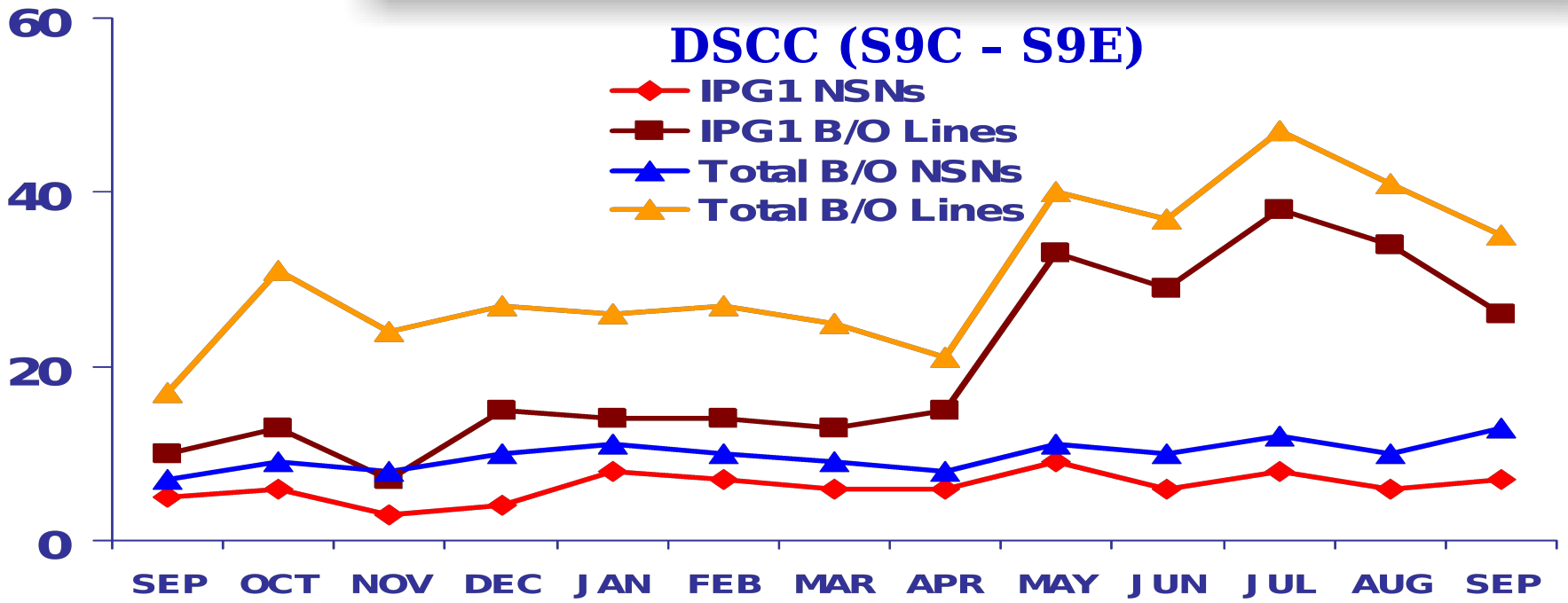
	Apr	May	Jun	Jul	Aug	Sep
DSCC	2.03	3.54	2.97	3.76	3.23	2.59
DSCP	4.28	3.79	4.03	4.35	3.52	3.44
DSCR	11.51	11.78	11.84	9.24	8.39	7.21
DLA	5.63	5.70	5.70	5.46	4.72	4.25
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

J52 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



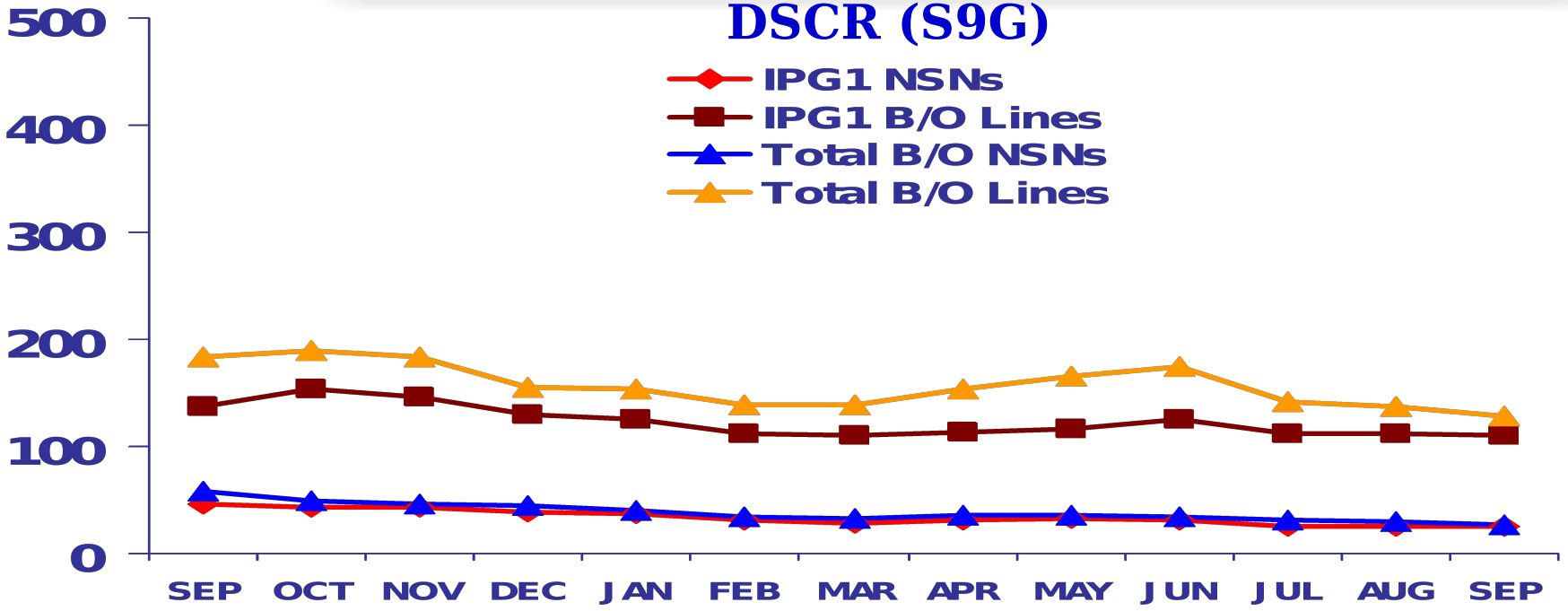
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	65	205	36	37	20	38	74
May-04	70	226	56	26	33	40	71
Jun-04	66	241	42	46	23	61	69
Jul-04	63	242	57	21	34	60	70
Aug-04	61	223	48	41	15	56	63
Sep-04	58	212	45	35	36	41	55

J52 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



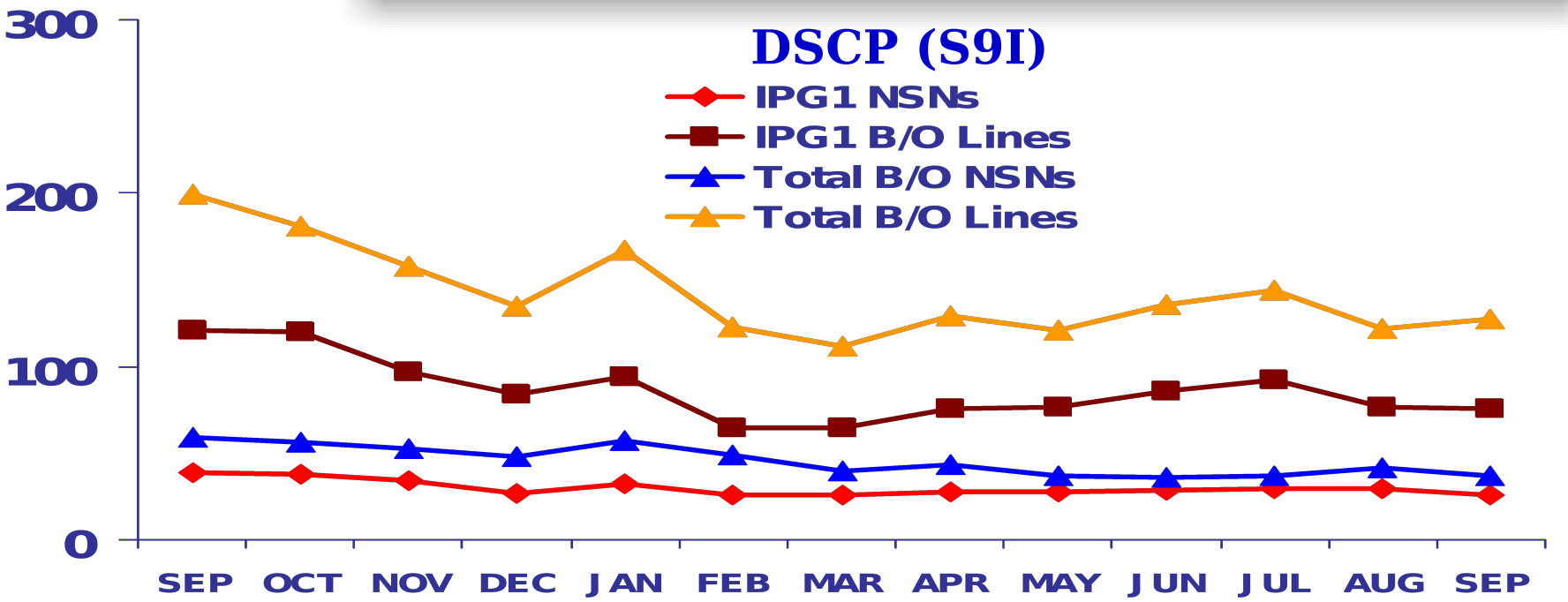
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	6	15	3	0	4	2	6
May-04	9	33	17	3	0	7	6
Jun-04	6	29	3	14	2	5	5
Jul-04	8	38	11	3	12	4	8
Aug-04	6	34	5	6	3	14	6
Sep-04	7	26	5	4	5	10	2

J52 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



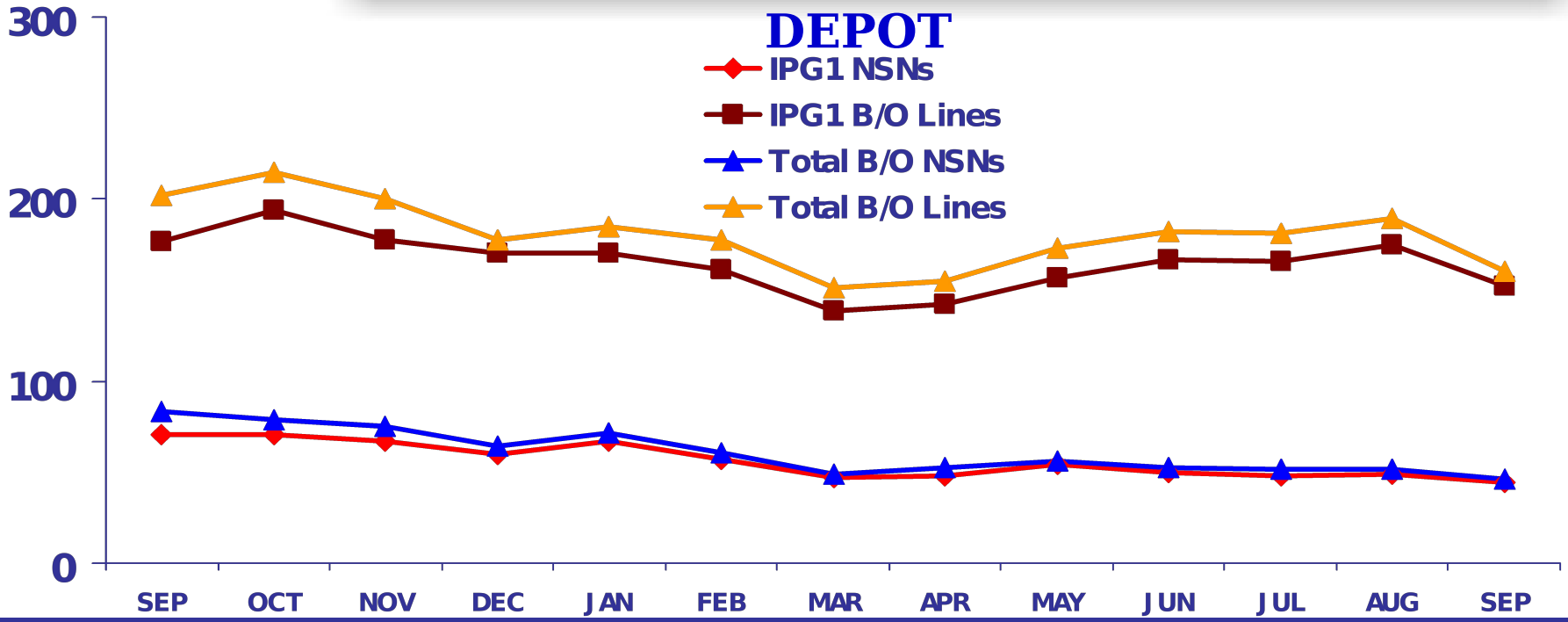
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	31	114	12	14	13	24	51
May-04	33	116	17	12	11	26	50
Jun-04	31	126	24	13	11	29	49
Jul-04	25	112	22	8	4	29	49
Aug-04	25	112	19	21	5	19	48
Sep-04	25	110	17	18	21	15	39

J52 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



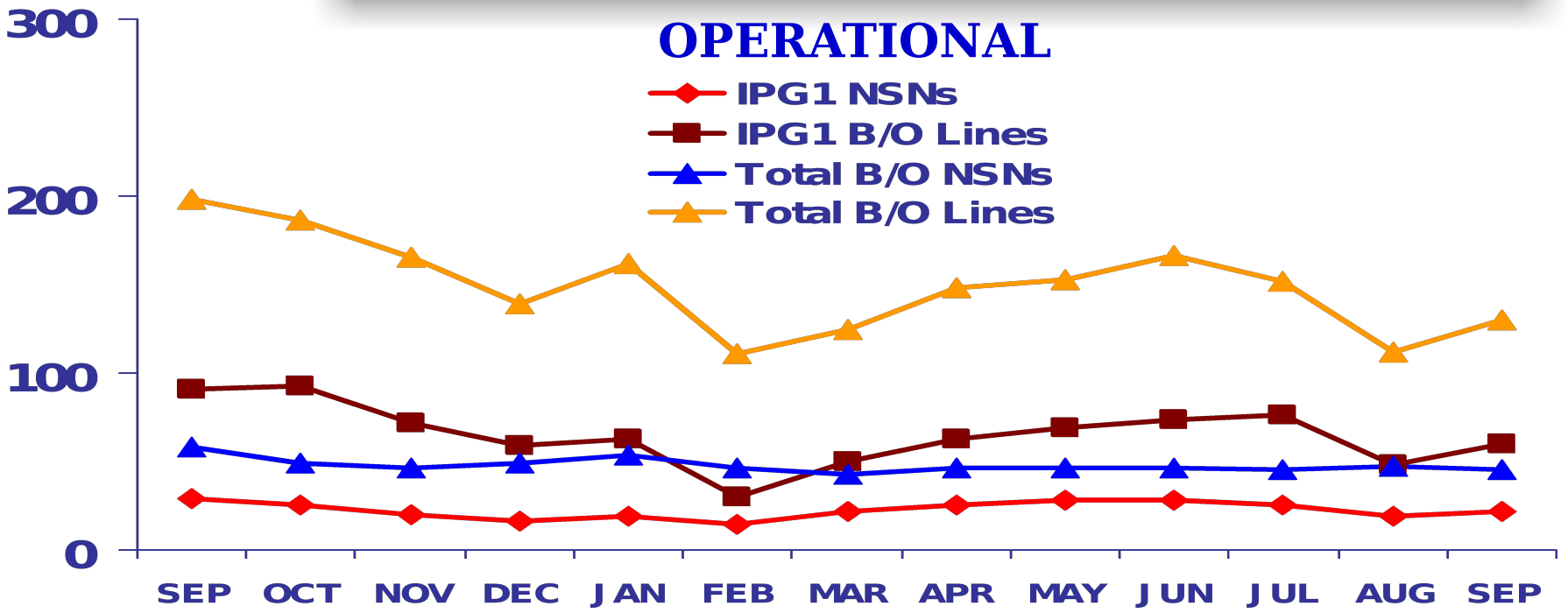
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	28	76	21	23	3	12	17
May-04	28	77	22	11	22	7	15
Jun-04	29	86	15	19	10	27	15
Jul-04	30	92	24	10	18	27	13
Aug-04	30	77	24	14	7	23	9
Sep-04	26	76	23	13	10	16	14

J52 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



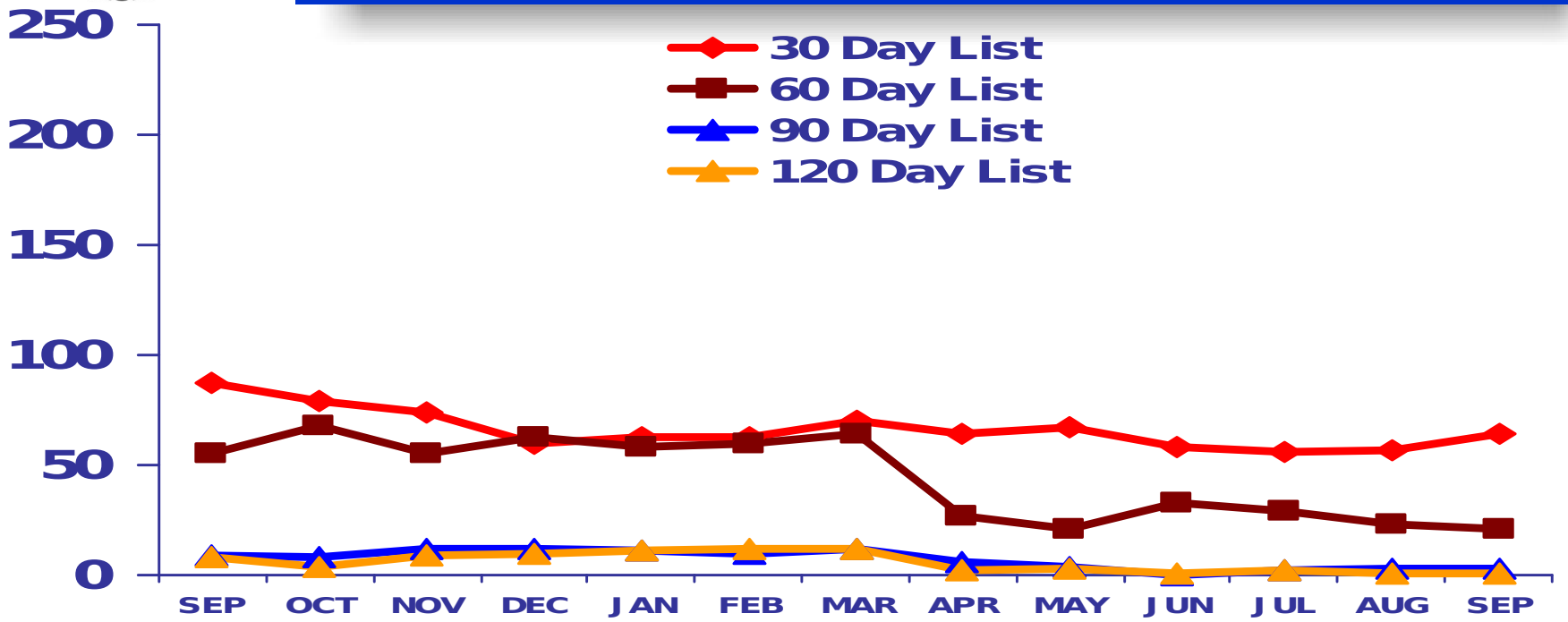
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	48	142	20	14	15	29	64
May-04	54	157	34	17	14	30	62
Jun-04	50	167	23	28	16	38	62
Jul-04	48	166	32	9	22	38	65
Aug-04	49	175	41	26	9	39	60
Sep-04	44	152	24	31	23	27	47

J52 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



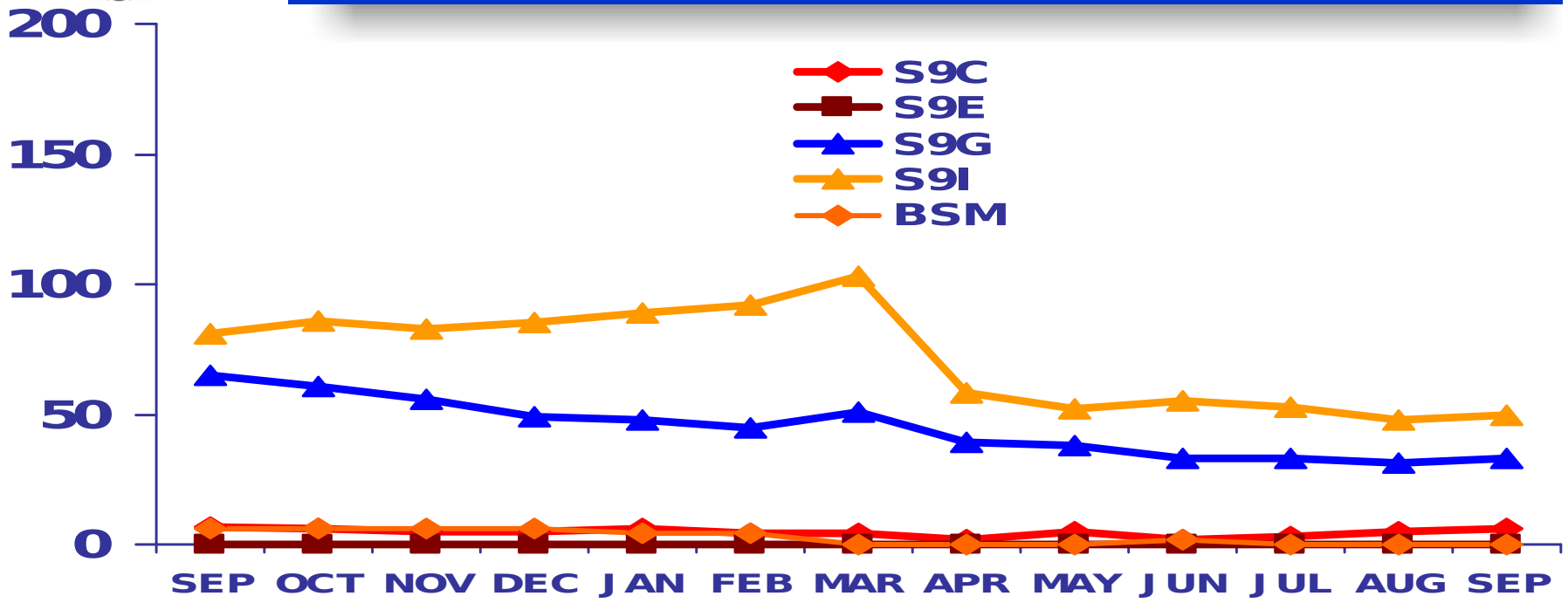
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	25	63	16	23	5	9	10
May-04	28	69	22	9	19	10	9
Jun-04	28	74	19	18	7	23	7
Jul-04	25	76	25	12	12	22	5
Aug-04	19	48	7	15	6	17	3
Sep-04	22	60	21	4	13	14	8

J52 NESAMP NSN TRACKING CHART



	30 Day	60 Day	90 Day	120 Day	Total
Apr-04	64	27	6	2	99
May-04	67	21	4	3	95
Jun-04	58	33	0	1	92
Jul-04	56	29	2	2	89
Aug-04	57	23	3	1	84
Sep-04	64	21	3	1	89

J52 NESAMP ICP NSN TRACKING CHART



	S9C	S9E	S9G	S9I	BSM
Apr-04	2	0	39	58	0
May-04	5	0	38	52	0
Jun-04	2	0	33	55	2
Jul-04	3	0	33	53	0
Aug-04	5	0	31	48	0
Sep-04	6	0	33	50	0